

“by George!”

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The “by George!” is normally published in September, November, January, March, and May. All articles are welcome; electronic submissions are appreciated.

The “by George!” would not be possible without the assistance of many parishioners. Thanks!

Ted Cotton, Editor
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MAY 2010

MOTHERS’ DAY EDITION

Cats ...

The cat is sleeping in his bed. The cat is sleeping on your bed. The cat is sleeping on the back of the chesterfield. The cat is sleeping under the table. The cat is sleeping by the heat vent. The cat is sleeping ... virtually anywhere.

We often think our cats have a great life. Sleeping, eating, and roaming with “no” responsibilities seem like a great way to spend the day. However, this life does have a cost. Our house cats must rely on us for their food, health, and well-being.

Remember the kitten who hid under your bed? At first, they’re not sure if we deserve their respect. Cats do not offer us a “mindless” devotion. Cats will not snuggle to ask for forgiveness. We must earn their respect by demonstrating we want to have an ongoing positive bond. Their devotion, comfort, and affection will follow. The result is worth the effort we expend.

While cats may not be small furry people, they do show us the importance of taking time to work on a relationship and build respect. Are you using this approach with the people you interact with?

What is your group doing? Send an article to “by George!” and let everyone know. The next edition of “by George!” will be in September. Please gather your thoughts over the summer and submit your articles by the September 12th deadline.

Happy Mothers’ Day and enjoy the summer!

Ted Cotton

MARK YOUR CALENDARS WITH THESE UPCOMING DATES

Within our Parish Church of St. George, Crescentwood:

DAY	DATE	EVENT	TIME
Tue	11-May-10	Worship Committee Meeting	7:30 PM
Wed	12-May-10	Mission & Ministry Meeting	7:00 PM
Thur	13-May-10	Ascension Day Service	7:30 PM
Sun	16-May-10	Seventh Sunday of Easter	10:30 AM
Tue	18-May-10	Membership Committee Meeting	7:30 PM
Wed	19-May-10	Parish Council Meeting	7:30 PM
Sun	23-May-10	The Day of Pentecost	10:30 AM
Mon	24-May-10	VICTORIA DAY - BUILDING CLOSED	
Sun	30-May-10	Trinity Sunday	10:30 AM
Wed	2-Jun-10	Stewardship Committee Meeting	7:30 PM
Sun	06-Jun-10	Second Sunday after Pentecost	10:30 AM
Tues	08-Jun-10	Worship Committee Meeting	7:30 PM
Wed	09-Jun-10	Mission & Ministry Meeting	7:00 PM
Sun	13-Jun-10	Third Sunday after Pentecost	10:30 AM
Tues	15-Jun-10	Membership Committee Meeting	7:30 PM
Wed	16-Jun-10	Parish Council Meeting	7:30 PM
Sun	20-Jun-10	Fourth Sunday after Pentecost	10:30 AM
Sun	27-Jun-10	Fifth Sunday after Pentecost	10:30 AM
Thur	01-Jul-10	CANADA DAY - BUILDING CLOSED	
Sun	04-Jul-10	Sixth Sunday after Pentecost	10:30 AM
Sun	11-Jul-10	Seventh Sunday after Pentecost	10:30 AM
Sun	18-Jul-10	Eighth Sunday after Pentecost	10:30 AM
Sun	25-Jul-10	Ninth Sunday after Pentecost	10:30 AM
Sun	01-Aug-10	Tenth Sunday after Pentecost	10:30 AM
Mon	02-Aug-10	CIVIC HOLIDAY - BUILDING CLOSED	
Sun	08-Aug-10	Eleventh Sunday after Pentecost	10:30 AM
Sun	15-Aug-10	St. Mary the Virgin	10:30 AM
Sun	22-Aug-10	Thirteenth Sunday after Pentecost	10:30 AM
Sun	29-Aug-10	Fourteenth Sunday after Pentecost	10:30 AM
Wed	1-Sep-10	Stewardship Committee Meeting	7:30 PM
Sun	05-Sep-10	Fifteenth Sunday after Pentecost	10:30 AM
Mon	06-Sep-10	LABOUR DAY - BUILDING CLOSED	
Tue	07-Sep-10	Corporation Meeting	7:00 PM
Wed	08-Sep-10	Mission & Ministry Meeting	7:00 PM
Sun	12-Sep-10	Sixteenth Sunday after Pentecost	10:30 AM
Sun	12-Sep-10	"by George!" deadline	
Tue	14-Sep-10	Worship Committee Meeting	7:30 PM
Wed	15-Sep-10	Parish Council Meeting	7:30 PM
Sun	19-Sep-10	Seventeenth Sunday after Pentecost	10:30 AM
Sun	26-Sep-10	Eighteenth Sunday after Pentecost	10:30 AM
Sun	26-Sep-10	"by George!" delivery	

Visit St. George's website for the most current calendar and event information:

<http://www.stgeorges.mb.ca/>

In the Broader Community:

- May 14, 2010 Deadline to register for CLAY (Canadian Lutheran Anglican Youth Gathering) in London Ontario [Poster](#)
- May 10-14, 2010 Returning to Spirit - Residential School Reconciliation Program [Link](#)
- May 25-28, 2010 Clergy and Lay Professionals Annual Residential Conference with leader The Rt. Rev. Gary Woolsey [Registration Form](#)
- July 1-8, 2010 Catechesis of the Good Shepherd National Level One Training: a formation course for Adults working with Children ages 3 - 6 years.

Visit the Diocese of Rupert's Land website for the most current calendar and event information:

http://www.rupertsland.ca/diocesan_community/upcoming.html

Chamber Orchestra Concert

The Chamber Orchestra from St John's College, with conductor Annis Kozub, will hold a concert at 2 PM on Sunday May 30th at St. George's Anglican Church (Crescentwood).

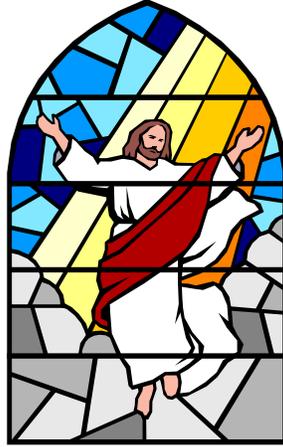
The program includes Mozart's Symphony #25. Admission is \$10 and proceeds go to St. George's (Crescentwood).



THOUGHT FOR THIS EDITION

A wise person knows there is always much to learn.

ASCENSION DAY
THURSDAY MAY 13, 2010



***JOIN US THIS EVENING AT 7:30 PM
FOR A CHORAL EUCHARIST***

***The mass setting will be the “Missa Secunda”
by Hans Leo Hassler, and lots of good Ascension
hymns.***

**Prior to the service there will be a Pot Luck Supper
at 6:00pm in the Parish Hall.**

**Please sign up on the Bulletin Board in the Parish Hall
or**

**RSVP to Marion at the church office 453-5642
so we know how many are to be seated.**

YOUR PARISH PRIEST WRITES ...

Growing Our Congregation – Programs or Service?

We are a wonderfully active congregation getting together for events and serving others. This is especially evident at this time of year with a giant Garage Sale, and all the people who make our Easter celebrations wonderful, and several of our members participated in a Lenten Amnesty International Letter Writing Project. But is activity always a good thing and, if so, what kind of activity? In this issue of the “byGeorge!” I have pasted in below an article that I found thought provoking. Many of our members have been engaging in study groups over the last year and many of our members serve in organizations and at various places that serve our city’s poor, and these acts of service contribute as much to one’s spiritual growth as any study group. I believe a healthy spirituality maintains a balance of action and contemplation. We are called to provide service and this service can be enhanced by engaging in reflection and contemplation on that service. In contemplation we can remain aware of the Sacred Spirit and Divine Love that gives us the life to offer our service. And, in reflection, we can continue to discern whether or not the service we are providing is the best way to address the problems or issues in our city or world. Action and reflection, service and contemplation. I invite you all to find opportunities to engage in both of these as followers of the Way of Jesus. And, as always, if you are looking for opportunities to serve or reflect, please don’t hesitate to talk to me and to some of our brothers and sisters here at St. George’s.

As we become more confident that our spiritual needs are being met here at St. George’s then, hopefully, we can feel more confident about inviting others to join us. A few of us have recently been introduced to “Back to Church Sunday.” This is the last Sunday of September when the members of a whole parish, a whole diocese, or even more, commit to each inviting one person to church. Shall we try it? I’d like to try and see how many of us can bring a friend on the last Sunday of September. Who knows, your friend might even like it here? Your friend may even be someone who has a connection with St. George’s, but has not been around for a few years. Many people can find church people and a church building very strange and so they are shy about coming, but if they are invited by a friend that may be all its takes to get connected with our church family. Can we double our congregation for a day at the end of September? Shall we try?

Peace,
Lyndon

Do Programs Help or Hinder? (excerpts)

How churches contribute to spiritual maturity without becoming just a calendar-cluttering distraction.

Bill Easum, Mel Lawrenz, Adele Calhoun, and Rich Nathan | posted 4/19/2010

We can put a man on the moon, but we can't cure the common cold. This complaint, which dates back to 1969, has its church leadership variation. It goes something like this:

We can organize more and more ministries—worship experiences, Bible classes, small-group fellowships, support groups, outreach opportunities, mission encounters—and yet, for all this, we still struggle with the most basic goal:

fostering spiritual growth. The Willow Creek Association's recent Reveal study made it evident that church programs and activities do not necessarily lead to spiritual maturity. In fact, church activities sometimes get in the way of spiritual growth.

What's a pastor to do? *Leadership* sought the wisdom of four church leaders:

Bill Easum is a church consultant and regular contributor for ChurchCentral.com.

Mel Lawrenz was senior pastor for ten years and now serves as minister at large for Elmbrook Church in Waukesha, Wisconsin; he is the author of *Whole Church: Leading from Fragmentation to Engagement* (Jossey Bass, 2009).

Adele Calhoun is co-pastor of Redeemer Community Church in Wellesley, Massachusetts, and the author of *Spiritual Disciplines Handbook* (IVP, 2005).

Rich Nathan is senior pastor of the Vineyard Church of Columbus, Ohio, and serves on the National Executive Board of Vineyard: A Community of Churches.

We asked them: How do you guide congregational life so that it contributes to spiritual growth and doesn't become a hindrance?

Bill Easum

Growing in spurts

A lot of conversations and misunderstandings have arisen as a result of the Reveal study. No, Willow Creek is not suggesting that churches drop all their programs. But Reveal does show that participation in church activities does not automatically make spiritual giants.

Most churches have too many programs that are never evaluated. Every program should be evaluated regularly by asking one question: "Is this program making or growing disciples?" If not, drop it.

Reveal shows that the most important thing the church can do to move people deeper into the faith is give them opportunities to study and reflect. But the study also shows that spiritual growth isn't linear. You could couple this insight with Larry Osborne's concept that people grow in spurts—when they need to know something or when they need to grow.

Also, as people grow in Christ they depend less and less on their church. Worship becomes less important, and more of their spiritual growth comes through personal disciplines and personal relationships. At the same time, people want their church to challenge them and hold them accountable. And since the most mature, Christ-centered folks are the best evangelists, stewards, and servants, they are the ones depended on most by their church.

Mel Lawrenz

Engage on four levels

The decisive dynamic in congregational activities that have an enduring influence is engagement—that is, bringing divine resources into real contact with human need. I challenge our church's members to be able to answer these four questions:

1. Am I engaged with God, the Sacred Spirit, in a life pattern of authentic prayer?
2. Am I engaged with the people, the body of Christ, through *koinonia*, or the shared life, not just shared coffee cake and chit-chat?
3. Am I engaged with my community through meaningful service?
4. Am I engaged with the world by becoming a globally aware and involved follower of Jesus?

When a church's programs foster these four kinds of engagement, the cumulative energy is astonishing. They help hold a congregation together.

As a paradigm for ministry, engagement nullifies our drivenness to discover the Holy Grail of church programs. There are thousands of ways people can be engaged on these four planes. We can stop running from program to program. We don't need a standardized machine for discipleship. Rather, church leaders must foster an environment in which people can watch the God gaps close, in which meaningful engagement is possible in every activity, at every turn.

Adele Calhoun **Develop the root of love**

Growth comes when God's seed takes root within us (Mark 4). It is not a program. It is an encounter of love. People grow when they are truly and wisely loved by God and God's family. Most often the information that has changed me comes clothed in loving human flesh.

Sometimes people get loved while involved in a small group or a service project. But the project is not the cause of growth, nor is it even the means. The project is simply a venue for the means of love to start working.

My husband and I recently moved from being on the staff of a 5,000-member church to being co-senior pastors of a church plant of 150. The demographics of both churches are the same: busy, successful, depleted, professionals. The big difference is our programming.

Since our church plant only has access to a building on Sunday morning, we are program-lite. In general our congregation is glad to not be inundated with programs and structures. And my husband and I feel the relief of not having to put in hours and hours to find volunteers, replace volunteers, and maintain ministry activities.

I know I don't know how to help these people grow. But I do know that I spend hours every day trying to love them, one on one, in groups, from the pulpit, and everywhere I go. It is the only plan I have.

—Adapted from ChurchCentral.com
—Compiled by Tim Avery, associate editor of Leadership

NOTE: General Synod (the triennial meeting of representatives from across the Anglican church of Canada) is meeting in the first couple of weeks of June. You can stay informed by visiting <http://www.anglican.ca/index.php>.

Confirmation or Reaffirmation?

Some of those who attended our Service of Confirmation and Reaffirmation of Baptismal Vows on Sunday, May 2, 2010 have asked what the difference is between Confirmation and Reaffirmation of Baptismal Vows. The explanation is quite simple. We Anglicans are only allowed to Confirm our commitment to Christ once in our life, but there are occasions when we want to recommit. Sometimes we want to publicly recommit to Christ because we have been away from the church for a while, or we have taken on a new role in the church, or we were confirmed somewhere else and we want to reaffirm our baptismal vows within the context of our new congregation. The last reason is the one that applies to those who reaffirmed their baptismal vows on May 2 of this year at St. George's Crescentwood.

A reaffirmation of baptismal vows is something we all do when we come together to support those who are being baptized, confirmed or publicly reaffirming their baptismal vows. The public reaffirmation is something that became available to us about 25 years ago as a need was perceived that people wanted to mark special transitions in their life in the church as followers of Jesus in a special ritual with the celebration and support of the congregation. This is something that any of us can ask for when we feel called to do so.

Each week we reaffirm our faith by gathering to hear the Word of God, by sharing in the heavenly banquet at the Eucharistic table, and by being sent into our world to serve. It is wonderful to be reminded of our calling as our young people take their next steps on their spiritual journey with Christ.

Peace,
Lyndon



MARGARET WRITES ...

Watch for Margaret Owen's column to return in the fall.

**MISSION AND MINISTRY COMMITTEE****Thelma Wynne Project**

“It was a pleasure to exhibit all your gifts of baby clothing, bedding and soft toys and baby books at the Annual Thelma Wynne Baby Shower on Sunday, March 14, 2010. Two-hundred and fifteen dollars was donated by cash and cheques and was forwarded to St. George's Thelma Wynne Account. On Tuesday March 16, 15 heavy bags were filled and delivered to the Thelma Wynne Depot at St. Matthews Maryland Church where Marlene Ramsay, Sandra Hartt and I sorted and shelved each article ready for distribution in kits, for 12 different charitable agencies within Winnipeg.

Thank you for thinking and responding to the needs of the most vulnerable babies and their others.

Gail Walker
Thelma Wynne Coordinator at St. George's

Lenten Project 2010 - Amnesty International (Darby, Mission and Ministry)

Shortly before the beginning of Lent, St. George's received an invitation from The Rev. Tom Collings to take part in a project to respond to urgent appeals issued by Amnesty International for support of people worldwide believed to be unjustly incarcerated or in danger of reprisal by their governments. After consideration the Mission and Ministry Committee decided to investigate initiation of a pilot project during Lent of letter writing in support of urgent appeals provided by Amnesty International through Rev. Collings. A notice was placed in the church bulletin and 14 parishioners expressed an interest.

To learn the process Gail Walker and Darby and Gordon Spafford attended a monthly meeting of the Local Urgent Action Network, Group 19. to observe and take part in their letter writing process. The Group and Rev. Collings also provided written material on the Urgent Action process and letter writing tips. For each of five weeks during Lent we received three Urgent Action requests to respond to.

Letters are all hand written in the writers own words (the Amnesty International preference), and, in most cases, are addressed to the head of state of the country, to representatives of the ministries involved and to the country's ambassador to Canada. Often the most time consuming task is getting the envelopes for the letters correctly addressed.

The letter writing sessions were started as a two hour meeting after the Sunday service. However this turned out to be impractical because too many other activities were happening at the church. In the end most of the letters were written at home and returned the following Sunday for copying and mailing. In the end six people from the original list wrote most of the letters. All 15 of the Urgent Action requests received during Lent were responded to by the group and many of the group responded to all three Urgent Action requests each week. The Requests responded to were from the following 15 countries:

Guatemala, Peru, Salvador, Equador, Cuba, Mexico, Chile, USA, Egypt, Rwanda, Uganda, Iran, Libya, Iran and Syria

(a bit of a buzz for the writers to be corresponding with famous people like Col. Omar Kaddafi or President Obama). One reply was received.

It was a learning experience for all of the participants; the predicament of the subjects, political difficulties to be dealt with in many countries, current world events, etc. In all the group wrote approximately 70 letters covering 15 Urgent Action cases. To date no decision has been made about continuing or repeating the process. Many thanks to Gail, Marlene, Mary-Beth, Jack, Mary, Margaret and Darby.

Following is a message of thanks from Rev. Tom Collings:

Thank you for your work - it has been uplifting to have St. Georges involved.

I will be sending you an email after Easter to see if you have any ideas about improving the project.

Peace - and thanks

Tom

MEMBERSHIP COMMITTEE

There are a couple of developments on the membership front that I wanted to write and make you aware of.

First off, we hosted our second "welcome to St. George's or welcome back" event on Sunday, April 25th. This event was held in the guild room, and was designed to introduce new and returning parishioners to some leaders at St. George's. Previously John & Diane Lewis had hosted a similar event in their home in October 2009. Our goal is to solicit feedback from new and returning parishioners, and find out what we are doing well and where we might improve.

Secondly, I will be stepping down as chair of the Membership committee in June of 2010. I intend to remain on the committee for a year, but I recognize that it is time to hand over leadership to someone else.

Currently our committee is comprised of:

James Kirk - Chair
Heather Bush - Secretary
Barb Aldous
Janet (Bunty) MacDonald
Bill Owen
Susan Punter
Mark Hollingsworth

We are a fun, proactive committee. If you have ever considered offering your time or talent to a new opportunity at St. George's, I would encourage you to consider the Membership committee.

Lastly we are excited to participate in a 'back-to-church' Sunday program offered through the diocese in September 2010. Please watch out for further details as Lyndon, the committee, and myself work to bring this idea to St. George's.

Thank you,
James Kirk

ELECTRONIC DOCUMENTS

If you are reading this "by George!" on paper and have an email address, please help us reduce paper use, copying, postage, and associated costs. Give your email address to the Church office at 453 5642 or office@stgeorges.mb.ca

For more information about St. George's, please visit our website at <http://www.stgeorges.mb.ca/>

Ted Cotton

ST. GEORGE'S ANNUAL GARAGE SALE

After another successful event, the Garage Sale Committee is now on a much deserved vacation for the summer. Please hold your treasures until September to bring to the church.



PARISH COUNCIL NEWS

From the March 17th Parish Council meeting:

- There are 10 in Confirmation classes and Confirmation will be May 2.
- Copies of the 2010 Business Plan are available in electronic and paper formats.
- The next Study Group will look at same sex blessings.
- Suggestions for the AGM and worship that day were discussed.
- A donation in memory of the Palks has been received. Some is for flowers and music on April 25th and other uses will be identified by the family.
- The contracted work for the heating system is complete and commissioning continues.
- The February 2010 financial statements were reviewed. The Net Loss of \$17 610 is favourable to Budget and last year. The chequing account has been reconciled to the end of February. Details of the current financial statements are in this “by George!”.
- The Stewardship Committee reported on the completed March Time and Talent events. A presentation on planned giving will be considered for later in 2010.
- The calendar of Diocesan events was reviewed.
- Worship Committee reported on planning for Holy Week services.
- Christian Education reported on strategies for better attendance e.g. advertising, the Godly Play curriculum.
- Pastoral Care has established a schedule for Easter visitations.
- Property Committee is receiving bids for rekeying and other security updates.
- The Ministry of Fun will hold the Spaghetti Dinner in the fall.
- The Membership Committee will host a “newcomers” event on April 25th.
- Courtesies were given to Ted Cotton and everyone who participated in the Time and Talent displays, and to Gwyneth Jones and her group for the reception after the Memorial Service for Elizabeth Arnott.

The next Parish Council is May 19th.

STEWARDSHIP

The Stewardship Committee was pleased with the 2010 non-financial activities and will likely continue a similar three week format next “spring” i.e. two parish speakers, displays, and Inventory cards. Consideration will be given to increasing awareness of the Inventory cards on Time and Talent Sunday so any parishioners who don't have their cards from the previous week could get one at the beginning of the service.

Also, the Stewardship Committee will likely continue three weeks of financial Stewardship activities this “fall” i.e. two parish speakers, a guest speaker, Estimate of Giving cards, and a Celebration Threenie Lunch.

With the co-operation of Brian Kirk, the Stewardship Committee expects to host a planned giving presentation later in 2010.

During the year, the Electronic Offering Program form and instructions are always available on the church web site at [Donor Registration/Amendment Form](#). Paper forms are usually available at the back of the church too.

If you have any questions or suggestions, please contact any member of the Stewardship Committee.

St. George's Stewardship Committee

Ted Cotton (Past Chair)

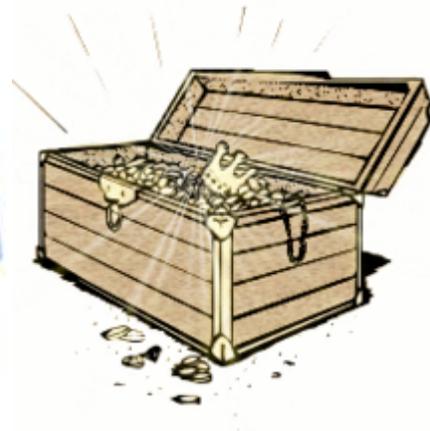
Roger Dennis

The Rev. Lyndon Hutchison-Hounsell

Marlene Ramsey

Karl Purchase and

Allan Silk.



FINANCE REPORT**St. George's Church – January to March 2010**

	Actual 2010	Actual 2009	Budget 2010
Revenue	\$68 441.24	\$71 603.30	\$70 757.22
Expense	\$88 249.74	\$94 870.63	\$91 881.59
Net Income (Loss)	(\$19 808.50)	(\$23 267.33)	(\$21 124.37)

The Net Loss of \$19 808 is favourable to Budget and last year.

Variances of \$700 or more to Budget are:

- Fundraising is unfavourable \$1 140. This is timing.
- Interest Earned is unfavourable \$988. This is timing and less investment than when budgeted.
- Regular Offerings is unfavourable \$989. This is lower Identified Giving and Open Plate more than offsetting higher Special & Designated. Identified Giving is unfavourable to Budget and to last year.
- Ministry is unfavourable \$1 506. This is largely a loan to the Rector.
- Property is favourable \$4 505. This is lower Utilities Gas (from lower rates, warmer weather, and the new boiler) as well as timing for Fixtures.

The chequing account is reconciled to the end of March.

While the **Net Income (Loss)** shows how we are doing this year, the **Summary Balance Sheet** shows what we have accumulated over the life of the church.

Summary Balance Sheet			
As at March 31			
	2010	2009	change
	Preliminary	Actual	
Current Assets (chequing, cash)	\$ 36 060.24	13 029.13	23 031.11
Fixed Assets (building at cost)	785 030.20	785 030.20	0
Other Assets (investments)	298 718.97	307 651.95	(8 932.98)
Total Assets	\$ 1 119 809.41	1 105 711.28	14 098.13
Current Liabilities (designated)	\$ 163 807.07	161 604.99	2 208.08
Long Term Liabilities (trusts)	7 260.26	7 260.26	0
Equity	948 742.08	936 846.03	11 896.05
Total Liabilities and Equity	\$ 1 119 809.41	1 105 711.28	14 098.13

2009 Audit Report

Here are the highlights of the 2009 Audit Report:

- the net profit is \$8 431. That's \$1 different than reported at the AGM; the Audit Report rounds to the nearest dollar.
- the unrealized gain on investments is \$43 853. A significant gain was expected as the value of most investments rose in 2009; in 2008, we had an unrealized loss on investments of \$37 494. An unrealized gain or loss reflects what would have happened if we had sold all our investments at the end of the year.
- there will be new accounting policies for not-for-profit organizations coming into effect by 2012. These don't appear to have much impact on our current accounting setting, but would have an impact if we combined with another church or acquired significant assets at less than fair market value.

Although the final 2009 Audit Report package has not been received, the following draft 2009 Audit Report statements have the same 2009 actuals as the final will. Notes were added on page 17 to show where two changes will be made:

CASH AND SHORT-TERM INVESTMENTS

	<u>2009</u> <u>Cost</u>	<u>2009</u> <u>Market</u>	<u>2008</u> <u>Cost</u>	<u>2008</u> <u>Market</u>
Cash	<u>\$ 28,333</u>	<u>\$ 28,333</u>	<u>\$ 15,565</u>	<u>\$ 15,565</u>
Short-term deposits				
Royal Trust G.I.C.	28,568	28,568	28,800	28,800
Canada Trust G.I.C.	29,870	29,870	29,024	29,024
TD Investment money market	<u>1,162</u>	<u>1,162</u>	<u>1,165</u>	<u>1,165</u>
	<u>59,600</u>	<u>59,600</u>	<u>58,989</u>	<u>58,989</u>
TD Investment Mortgage Fund	21,412	22,360	29,643	30,756
TD Investment Bond Fund	75,094	77,125	88,045	85,732
TD Preferred Shares	93,000	99,038	93,000	84,175
RBC Dominion Securities, portfolio investments	<u>75,967</u>	<u>97,157</u>	<u>95,003</u>	<u>66,262</u>
	<u>265,473</u>	<u>295,680</u>	<u>305,691</u>	<u>266,925</u>
	<u>\$353,406</u>	<u>\$383,613</u>	<u>\$380,245</u>	<u>\$341,479</u>

PARISH OF ST. GEORGE, CRESCENTWOOD

STATEMENT OF FINANCIAL POSITION
AS AT DECEMBER 31, 2009

	<u>2009</u>	<u>2008</u>
ASSETS		
CURRENT		
Cash and short term investments, notes 2 and 4		
Funds held for Designated funds, page 16	\$ 150,926	\$ 157,005
Funds held for Altar guild reserve	5,000	5,000
Funds held for Perpetual flower reserve	2,260	2,260
Funds held for Operating activities	<u>225,427</u>	<u>177,214</u>
	383,613	341,479
Accounts receivable	<u>5,222</u>	<u>4,498</u>
	388,835	345,977
PROPERTIES		
Church and parish hall, note 2	<u>785,030</u>	<u>785,030</u>
	<u>\$ 1,173,865</u>	<u>\$ 1,131,007</u>
LIABILITIES		
CURRENT		
Accounts payable	<u>\$ 3,283</u>	<u>\$ 6,630</u>
NET ASSETS		
Designated funds, note 2	150,926	157,005
Altar guild reserve, note 2	5,000	5,000
Perpetual flower reserve, note 2	2,260	2,260
Capital fund, note 2	785,030	785,030
Operating fund, note 2	<u>227,366</u>	<u>175,082</u>
	<u>1,170,582</u>	<u>1,124,377</u>
	<u>\$ 1,173,865</u>	<u>\$ 1,131,007</u>

PARISH OF ST. GEORGE, CRESCENTWOOD

STATEMENT OF REVENUE, EXPENDITURE AND BALANCE OF OPERATING FUND
YEAR ENDED DECEMBER 31, 2009

	<u>Actual</u>		<u>Budget</u>	
	<u>2009</u>	<u>2008</u>	<u>2009</u>	<u>2008</u>
REVENUE				
Envelopes	\$ 150,888	\$ 144,887	\$ 247,964	\$ 214,000
Electronic offerings	78,741	60,161	-	-
Open plate	11,488	11,776	11,000	11,000
Initial/Designated offerings	8,874	8,901	2,000	1,000
Festival offerings	6,619	3,400	4,700	5,500
Rentals	6,738	8,697	7,660	7,908
Outreach donations	2,149	4,716	5,000	4,000
Miscellaneous income	3,802	1,719	1,795	2,145
Fund-raising	27,137	18,004	15,500	21,390
Interest	14,078	14,575	14,603	17,680
Dividend income reinvested	1,466	1,693	-	-
	<u>311,980</u>	<u>278,529</u>	<u>310,222</u>	<u>284,623</u>
EXPENDITURE				
Ministry, page 13	77,891	77,951	78,402	78,402
Music, page 13	24,599	24,035	21,467	21,467
Church Maintenance, page 14	106,797	106,960	110,813	110,813
Program, page 14	7,453	5,168	10,150	10,150
Administration, page 15	47,710	47,099	46,431	46,431
Outreach, page 15	39,099	44,716	44,000	44,000
	<u>303,549</u>	<u>305,929</u>	<u>311,263</u>	<u>311,263</u>
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE FROM OPERATIONS				
	8,431	(27,400)	\$ (1,041)	\$ (26,640)
Unrealized loss, note 4	<u>43,853</u>	<u>(37,494)</u>	<u>-</u>	<u>-</u>
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE				
	52,284	(64,894)	<u>\$ (1,041)</u>	<u>\$ (26,640)</u>
BALANCE OF OPERATING FUND, beginning of year				
	<u>175,082</u>	<u>239,976</u>		
BALANCE OF OPERATING FUND, end of year				
	<u>\$ 227,366</u>	<u>\$ 175,082</u>		

Note 1: the final 2009 Audit Report will label the \$43 853 as an "Unrealized gain".

Note 2: the final 2009 Audit Report will show the 2009 Budget for Expenditures rather than repeat the 2008 Budget. The AGM report shows the details of the 2009 balanced budget.